

**Appendix 6 (a) - Key Performance Indicators**

Performance as at 30th April 2016

**KEY - Direction of Travel Icons:**

↑✓	Performance is improving or on target
↓✓	Performance is improving or on target
↑↓	Small deterioration in performance / slightly off target
↔	No change
↑✘	Performance is deteriorating or off target
↓✘	Performance is deteriorating or off target

Lead Cabinet Member	Indicator	Outturn 2013/14	Outturn 2014/15	DoT (13/14 v 14/15)	2015/16				Outturn 2015/16	Target 2015/16	Direction of Travel		Notes	Dept	
					Q1	Q2	Q3	Q4			Against Previous	Against Target			
Cabinet Secretary (Health)	Cllr Cross	% of opiate drug users successfully completing treatment who do not re-present to treatment within 6 months	9.38%	5.75%	↓✘	5.7%	6.4%	5.4%	6.3%	6.3%	Increase on last year	↑✓	↑✓		PH
	Cllr Cross	% of non-opiate drug users successfully completing treatment who do not re-present to treatment within 6 months	43.43%	51.22%	↑✓	51.2%	46.9%	39.5%	44.7%	44.7%	Increase on last year	↓✘	↓✘	Please see App B - Exception Reports for more details.	PH
	Cllr Cross	% of successful completions of alcohol treatment	54.6%	44.5%	↓✘	44.6%	41%	44%	45.5%	45.5%	Increase on last year	↑✓	↑✓		PH
	Cllr Cross	Smoking prevalence in adults aged 18 or over	29.47%	26.5%	↓✓	A	A	A	A	26.93%	25%	↑	↑		PH
	Cllr Cross	Smoking status at the time of delivery	30.84%	27.48%	↓✓	A	A	A	A	27.19%	25% or less by end of 2017	↓✓	↑		PH
	Cllr Cross	Prevalence of excess weight in Reception children (4-5 years)	25.54%	26.79%	↑✘	A	A	A	A	25.72%	25%	↓✓	↑		PH
	Cllr Cross	Prevalence of excess weight in Year 6 children (10-11 years)	34.72%	35.67%	↑	A	A	A	A	37.98%	34.4%	↑✘	↑✘	Please see App B - Exception Reports for more details.	PH
	Cllr Cross	% take up of NHS Health Checks per year amongst the eligible population (aged 40-74)	76.08%	73.14%	↓✘	A	A	A	A	52%	Increase on last year	↓✘	↓✘	Please see App B - Exception Reports for more details.	PH